

COURT OF APPEALS

Budget Summary							
Fund	2014-15 Base Year Doubled	2015-17 Governor	2015-17 Jt. Finance	Joint Finance Change to:			
				Governor		Base	
				Amount	Percent	Amount	Percent
GPR	\$20,814,400	\$21,384,200	\$21,384,200	\$0	0.0%	\$569,800	2.7%

FTE Position Summary					
Fund	2014-15 Base	2016-17 Governor	2016-17 Jt. Finance	Joint Finance Change to:	
				Governor	2014-15 Base
GPR	75.50	75.50	75.50	0.00	0.00

Budget Change Item

1. STANDARD BUDGET ADJUSTMENTS

GPR	\$569,800
-----	-----------

Governor/Joint Finance: Provide adjustments to the base budget for: (full funding of continuing position salaries and fringe benefits (\$213,600 annually); and (b) full funding of lease and directed moves costs (\$56,900 in 2015-16 and \$85,700 in 2016-17).